2026 draft Appropations

			Appropriations		with Radnor/w thompson contract		W/Radnor and Thompson join District
100	**Salaries**	1000-General Fire Fund	2026				
100	190	Salary fiscal officer-Elected					
100	190	Salaries- volunteer Asso reimb & Hired FO	$ 1,170,000.00		$1,366,312.00	*add 3 full time employees	$1,562,624.00
220	211	OPERS	$3,610.00		$3,610.00		$3,610.00
220	212	Social Security	$29,000.00		$30,500.00		$30,500.00
220	213	Medicare	$17,500.00		$18,000.00		$18,000.00
220	214	Volunteer Firemans pension fund	$300.00		$300.00		$300.00
220	215	OP&F	$164,000.00		$206,000.00		$248,000.00
220	221	Medical/hospital	$198,000.00		$258,000.00		$318,000.00
220	222	Life Insurance payments	$7,000.00		$10,000.00		$10,000.00
220	223	Dental Insurance	$9,000.00		$14,000.00		$14,000.00
220	224	Vision Insurance					
220	230	Workers comp	$13,000.00		$20,000.00		$20,000.00
220	240	Unemployment Compensation	$250.00		$250.00		$250.00
220	311	Acct & legal fees	$15,000.00		$15,000.00		$15,000.00
220	312	Audit service	$9,000.00				
220	313	Uniform acct network fees-UAN	$4,500.00		$4,500.00		$4,500.00
220	314	Tax collection fees	$35,000.00		$40,000.00		$40,000.00
220	315	Election fees					
220	318	Training services	$30,000.00		$60,000.00		$60,000.00
220	321	Rents & leases	$5,500.00		$5,500.00		$5,500.00
220	322	Garbage & trash removal	$1,500.00		$1,500.00		$1,500.00
220	323	Repairs & maint	$100,000.00		$200,000.00		$200,000.00
220	330	Travel reimb	$1,000.00		$2,000.00		$2,000.00
220	341	Telephone/fax	$11,000.00		$30,000.00	*set phone system	$30,000.00
220	342	Postage	$1,100.00		$1,500.00		$1,500.00
220	344	Printing	$0.00				
220	345	Advertising	$500.00		$3,000.00	*ads for impr. Of blds	$3,000.00
220	351	Electric	$20,000.00		$20,000.00		$20,000.00
220	352	Water & Sewer	$7,000.00		$7,000.00		$7,000.00
220	353	Gas	$15,000.00		$15,000.00		$15,000.00

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220	359	Other-utilities	$17,000.00		$20,000.00	emails added	$20,000.00
220	381	Property ins premiums	$45,000.00		$45,000.00		$45,000.00
220	382	Liability ins premiums					
220	420	Operating supplies-Fuel/parts/cleaning	$25,000.00		$35,000.00		$35,000.00
220	490	Other-supplies & materials	$5,000.00		$6,000.00		$6,000.00
		Contracted Services with Battle Run					$17,000.00
220	519	Dues & Fees	$20,000.00		$25,000.00		$25,000.00
220	599	Other-other expenses			$42,900.00	incidentals to twp	$42,900.00
390	316	Engineering Services			$150,000.00	plans to add on to bldg	$150,000.00
390	319	Professional Services	$50,000.00		$85,000.00	add testing to site for bldg	$85,000.00
390	383	Bonding-fiscal officer	$200.00		$300.00		$300.00
390	410	Office supplies	$4,000.00		$5,000.00		$5,000.00
390	430	Small tools & equipment	$110,000.00		$168,000.00		$168,000.00
760	710	Land Purchase					
760	720	Buildings					
760	730	Improvement of sites					
760	740	Machinery, Equipment and Furniture	$3,000.00		$110,000.00	modular for living and then turn to smoke trailer	$110,000.00
910	910	Transfer out	$364,800.00				
990	990	Other financing uses					
		total general	$2,511,760.00		$3,024,172.00		$3,339,484.00
		REVENUE budget	$3,789,269.81		$4,665,049.77		$4,887,168.60
		3901-Misc. Deb t Service Fund					
820	820	Principal Payments	$192,574.01		$192,574.01		$192,574.01
830	830	Interest payments	$148,330.03		$148,330.03		$148,330.03
		Total	$340,904.04		$340,904.04		$340,904.04
		REVENUE budget	$340,904.04		$340,904.04		$340,904.04

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		4902-Fire Equipment Levy Fund					
110	312	Auditing Services					
220	314	Tax Collection Fees	$4,000.00		$5,000.00		$5,000.00
220	323	Repairs & maint	$50,000.00		$80,000.00		$80,000.00
220	342	Postage/shipping					
220	420	Operating supplies-parts	$10,000.00		$10,000.00		$10,000.00
220	430	Small tools & equipment	$11,000.00		$11,000.00		$11,000.00
220	490	Other-supplies & materials					
220	500	Turn out gear-purchase	$30,000.00		$40,000.00		$40,000.00
220	599	Other-other expenses-rentals	$15,000.00		$20,000.00		$20,000.00
760	740	Machinery, Equipment & furniture	$220,000.00		$220,000.00		$220,000.00
		Total fire equipment	$340,000.00		$386,000.00		$386,000.00
		REVENUE budget	$340,904.04		$386,076.56		$403,713.95
		grand total	$3,192,664.04		$3,751,076.04		$4,066,388.04
		REVENUE budget	$4,471,077.89		$5,392,030.37		$5,631,786.59